

HOUSING - CAPITAL PROGRAMME 2009/10 AND FUTURE YEARS

SCHEMES LISTED WITHIN KEY STRATEGIC THEMES		2008-2009 B/FWD £	2009-2010 £	2010-2011 £	2011-2012 £	Total £
HOUSING IN THE CITY						
1	Adaptations	-	400,000	400,000	400,000	1,200,000
2	Asbestos Survey	-	200,000	200,000	30,000	430,000
3	Asbestos Work	-	50,000	25,000	25,000	100,000
4	Bathroom Replacements	-	366,750	423,000	436,000	1,225,750
5	Central Heating	-	377,680	377,680	377,680	1,133,040
6	Housing Structural Survey	-	35,000	-	-	35,000
7	Council House Extensions	-	75,000	-	-	75,000
8	Defective Properties	-	177,000	-	-	177,000
9	Door Entry Systems	-	10,000	10,000	10,000	30,000
10	Communal TV aerials	-	5,000	-	-	5,000
11	Electrical Rewires Programmed	-	573,500	573,500	573,500	1,720,500
12	Energy Conservation	-	50,000	50,000	50,000	150,000
13	Environmental Improvements	-	116,000	116,000	116,000	348,000
14	External Walls	-	12,000	30,000	-	42,000
15	Fees	-	362,200	362,200	362,200	1,086,600
16	Kitchen Replacements	-	900,000	1,201,000	1,250,000	3,351,000
17	Plastic windows/ doors reactive	-	-	-	-	-
18	Programmed Reroofing	-	250,000	275,000	300,000	825,000
19	Rendering of Council Dwellings	-	200,000	200,000	200,000	600,000
20	Sheltered Accommodation	444,000	356,000	650,000	700,000	2,150,000
21	UPVC Gutters, Downpipes & Fascia	-	100,000	100,000	100,000	300,000
Total HRA Capital Programme		444,000	4,616,130	4,993,380	4,930,380	14,983,890